

Creative Wealth Intl., LLC Event Expense Estimates (basic programs)

| 2.5-3 day Adult Program (coed or Creative Wealth for Women) | |
|--|-----------------|
| 1. Flights (2 people) (\$500 each max) | \$1000 |
| 2. Hotel (1 room) for 4 days | \$ 400 |
| 3. Food for 2 for 4 days | \$ 400 |
| 4. Shipping of materials/product | \$ 200 |
| 5. Facility – 2.5 days (\$400 per day) | \$1000 |
| 6. Misc. event supplies: Snacks, water, etc. | \$ 100 |
| 7. Sound system for mics set up at hotel | \$ 300 |
| 8. Instructor and assistant (includes materials) | \$5000 |
| 9. Percentage of fees (15%) | \$2,370 |
| Expenses Estimate | \$10,770 |

Suggested Program Fees

1. \$395 per person/ \$100 family member discount
2. Financial assistance provided on an as-needed basis

Projections*

| | |
|--|-----------|
| 40 attendees @ \$ 395 per attendee: | \$ 15,800 |
| Fee to Promoter after expenses and percentage to CWI | \$ 5,030 |

**Fees will vary according to number of participants, percentage paying full fee, percentage paying partial fee. It's best to get corporate sponsorships to offset scholarships given.*

Breakeven point: 21 participants (depends on fees paid)

| 5 day Kids Youth or Teen program | |
|---|----------------|
| 1. Flights (2 people / \$500 each) | \$1000 |
| 2. Hotel (1 room) for 6 days | \$ 600 |
| 3. Food for 2 people for 6 days | \$ 600 |
| 4. Shipping of materials/product | \$ 200 |
| 5. Facility – 5 days (\$650 - \$1000) | \$1000 |
| 6. Misc event supplies: Snacks, water, etc. | \$ 300 |
| 7. Sound system for mics set up at hotel | \$ 500 |
| 8. Instructors (2) | \$2000 |
| Expenses Estimate | \$6,200 |

Suggested Program Fees

1. \$295 per person/ \$100 family member discount
2. Financial assistance provided on an as-needed basis

Projections*

| | |
|-------------------------------------|----------|
| 30 attendees @ \$ 295 per attendee: | \$ 8,850 |
| Fee to Promoter after expenses | \$ 2,650 |

**Fees will vary according to number of participants, percentage paying full fee, percentage paying partial fee. It's best to get corporate sponsorship to offset scholarships given.*

Breakeven point: 21 participants (depends on fees paid)

Keep in mind all numbers are estimates. Attendance numbers, program fees, etc. can vary.